



FY2024-2029 HCC BUDGET REQUEST

|                      |                |
|----------------------|----------------|
| DOH Approval Status: | Grant Approved |
| DOH Approval Date:   | 7/23/2025      |

| HCC Name                                         |                | HCC Budget Point of Contact  |                |
|--------------------------------------------------|----------------|------------------------------|----------------|
| Central Florida Disaster Medical Coalition, Inc. |                | Lynne Drawdy                 |                |
| Budget Category                                  | Category Total | HCC Funding                  |                |
| Personnel:                                       | \$190,404.25   | HPP:                         | \$1,113,672.00 |
| Travel:                                          | \$74,548.00    | Other Federal:               | \$0.00         |
| Equipment:                                       | \$160,000.00   | Other Non-Federal:           | \$0.00         |
| Supplies:                                        | \$378,986.75   | Total Funding:               | \$1,113,672.00 |
| Contractual:                                     | \$134,513.00   | HCC Member Review & Approval |                |
| Other:                                           | \$175,220.00   | Approval Date:               | 7/23/2025      |

**Total Financial Assistance  
Requested**

**\$1,113,672.00**

*In accordance with the 2024-2029 Hospital Preparedness Program Cooperative Agreement, the following HCC Budget was officially reviewed and approved by all Core Members on the above listed date.*